

FACT SHEET



COMPANY PROFILE

Founded in 1953, Jungheinrich ranks among the leading solutions providers for the intralogistics sector, with revenue of €4 billion and 18,000 employees world-wide. With a comprehensive portfolio of material handling equipment, automatic systems and services, the company is able to offer customers tailored solutions for the challenges posed by Industry 4.0 from a single source. Jungheinrich has energy expertise which is unique in the sector and is a pioneer in lithium-ion technology. Jungheinrich's goal is to be the number one choice in intralogistics worldwide. The Group strategy is geared towards growing profitably and creating value sustainably.

SHARE CHART



FINANCIAL CALENDAR

Mar 28, 2024	Analyst conference
Mar 28, 2024	Balance sheet press conference
May 07, 2024	Interim statement as of 31 March 2024
May 15, 2024	Annual General Meeting
May 20, 2024	Dividend payment
Aug 09, 2024	Interim report as of 30 June 2024
Nov 12, 2024	Interim statement as of 30 September 2024

MANAGEMENT BOARD



Dr. Lars Brzoska
Chairman

Christian Erlach

Dr. Volker Hues

Sabine Neuß

SUPERVISORY BOARD

› Rolf Najork	› Markus Haase (DC)*
› Antoinette (Annet) Aris	› Dagmar Bieber*
› Rainer Breitschädel*	› Kathrin Elisabeth Dahnke
› Beate Klose	› Wolff Lange
› Mike Retz*	› Steffen Schwarz*
› Kristina Thureau-Vetter*	› Andreas Wolf

* Employee-elected representatives

STOCK FUNDAMENTALS

ISIN	DE0006219934
WKN	621993
Share type	Preferred Shares
Bloomberg Code	JUN3 GR
Reuters Code	JUNG_p.DE
Ticker	JUN3
Branch	Engineering
Index	MDAX, CDAX, Classic All Share, Prime All Share
Segment	Prime Standard
Last Dividend	0.68 Euro (for 2022)
No. of shares	48,000,000
Market Cap	EUR 1.50 bn
52 week high	35.38 EUR
52 week low	24.62 EUR
Stock exchanges	Frankfurt and Hamburg (official trading), Berlin-Bremen, Düsseldorf and Stuttgart (over-the-counter trading)

ANNUAL FIGURES

	2017	2018	2019	2020	2021	2022
in Mill. EUR						
Revenue	3,435	3,796	4,073	3,809	4,240	4,763
Balance sheet total	4,130	4,746	5,231	5,411	5,769	6,164
Shareholders' equity	1,244	1,362	1,488	1,546	1,803	2,051
Capital expenditure ¹⁾	88	106	157	75	71	73
Research and development expenditure	77	84	86	89	102	128
Earnings before interest and income taxes (EBIT)	259	275	263	218	360	386
Profit or loss	182	176	177	151	267	270
Earnings per preferred share	1.80	1.73	1.75	1.49	2.62	2.65
Employees ²⁾	16,248	17,877	18,381	18,103	19,103	19,807

¹⁾ Property, plant and equipment and intangible assets without capitalised development expenditure and right-of-use assets.

²⁾ FTE = full time equivalents; part-time employees were taken into account according to their hours.

QUARTERLY FIGURES

	2021		2022		2023		
Mill. EUR	Q3	Q1	Q2	Q3	Q1	Q2	Q3
Incoming orders	1,162	1,333	1,128	1,133	1,350	1,334	1,189
Revenue	1,032	1,062	1,140	1,195	1,291	1,367	1,362
Orders on hand 30 June	1,428	1,835	1,814	1,756	1,835	1,731	1,587
Earnings before taxes (EBT)	84.9	66.9	138.1	96.5	119.5	102.4	92.7
Profit or loss	62.5	49.5	53.9	71.4	88.4	74.7	68.2
Earnings per preferred share	0.61	0.49	1.02	0.70	0.88	1.61	0.67
Employees 30 June	18,681	19,226	19,400	19,583	20,227	20,445	20,845

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