

# 2016 Results

MOBIMO



Lucerne, Am Meggerwald

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1. Business year 2016 at a glance
  2. 2016 key financial figures
  3. Pipeline and real estate portfolio
  4. Outlook and summary

# 1. Business year 2016 at a glance





# Very successful financial year

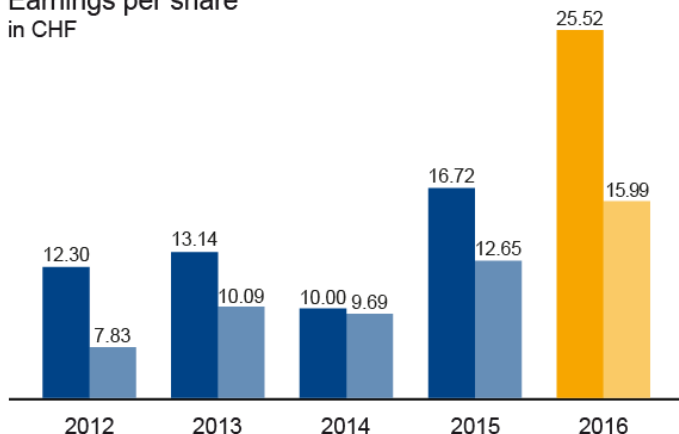
## Profit

CHF million

2015: 105.0

# 159.4

Earnings per share  
in CHF

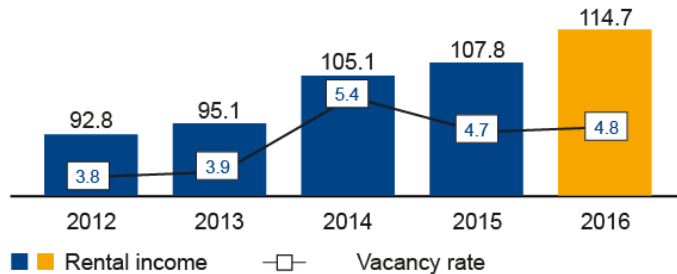


■ Earnings per share incl. revaluation  
■ Earnings per share excl. revaluation

- Marked 51.9% rise in profit to CHF 159.4 million (prior year: CHF 105.0 million)
- Substantial 26.5% increase to CHF 99.4 million in profit attributable to the shareholders of MOH not including revaluation (prior year: CHF 78.6 million)
- Extraordinarily high gain on market-driven revaluation of CHF 80.7 million and disposals of investment properties of CHF 34.9 million
- With the new record results, Mobimo generated the highest earnings per share in the company's history

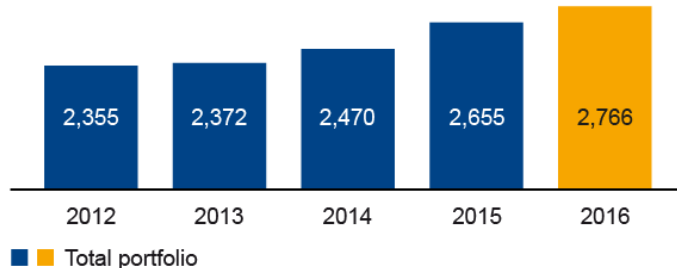
# Very successful financial year

Rental income and vacancy rate  
CHF million/%



- Rental income once again up by 6.3% to CHF 114.7 million
- Completion and letting of all 72 apartments in the residential development Zurich, Letzigraben
- Growth in the overall portfolio to more than CHF 2.7 billion

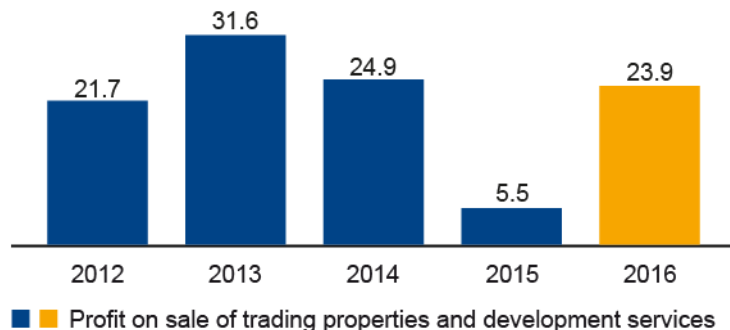
Total portfolio value  
CHF million



1. Business year 2016 at a glance

# Trading properties and development services

Income on sale and services  
CHF million



- 330.5% increase in profit on sale of trading properties and development services to CHF 23.9 million (prior year: CHF 5.5 million)
- The high level of interest in real estate is leading to high demand for services and products from the Developments for Third Parties business area
- Expansion of the pipeline in Development for Third Parties via the majority interest in BSS&M Real Estate AG

**Future investment volume  
Development for Third  
Parties**

CHF million

**800**

# Completed projects and building starts 2016

## Completed projects

### Zurich, Letzigraben



**MINERGIE®**

- 72 rental apartments
- Rentable area: 6,977 m<sup>2</sup>
- Market value as at 31.12.2016: CHF 65 million

### Lucerne, Am Meggerwald



**MINERGIE®**

- 24 Condominiums
- Rentable area: 3,032 m<sup>2</sup>
- Sales volume: CHF 30 million

## Building starts (planned completion in 2018/2019)

### Aarau, Aeschbach district



- 167 rental apartments, offices and retail space
- Rentable area: 19,205 m<sup>2</sup>
- Investment volume: approx. CHF 100 million

### Kriens, am Mattenhof



- 129 rental apartments, offices and retail space, hotel
- Rentable area: 36,710 m<sup>2</sup>
- Investment volume: approx. CHF 175 million

### Zurich, Hohlstrasse

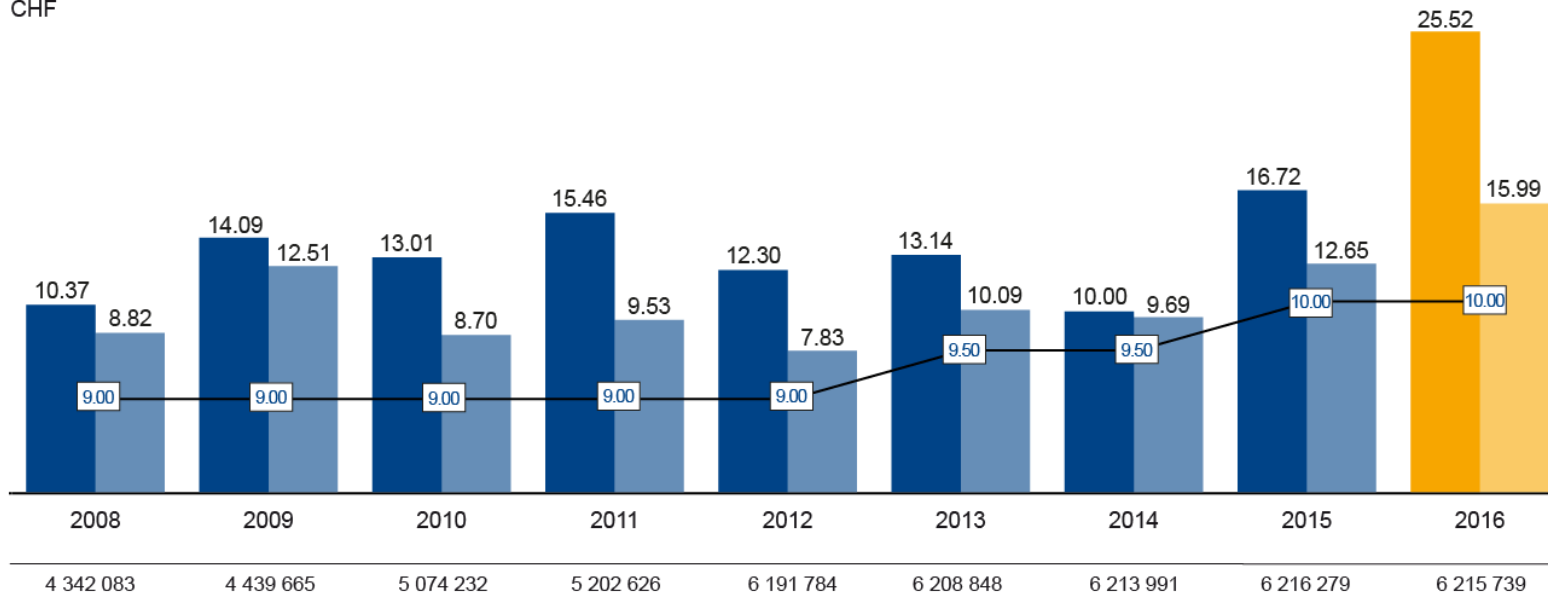




- 201 rental apartments, offices and retail
- Rentable area: 15,590 m<sup>2</sup>
- Investment volume: approx. CHF 110 million



# Change in earnings and dividend per share

CHF



■ Earnings per share incl. revaluation     Ø Number of shares  
■ Earnings per share excl. revaluation     Distribution per share

# Market environment

Economic environment	<ul style="list-style-type: none"> <li>• Switzerland offers stable environment</li> <li>• Attractive location for real estate investments</li> </ul>
Market for office and retail space	<ul style="list-style-type: none"> <li>• Unchanged stagnation in the office market</li> <li>• Strong competition in the retail market</li> <li>• Sound demand for commercial space</li> </ul>
Rental apartment market	<ul style="list-style-type: none"> <li>• High demand, especially in the mid- and low-price segment at our locations Zurich, Lausanne and Geneva</li> </ul>
Condominiums	<ul style="list-style-type: none"> <li>• Low interest rates lead to demand, especially in the low- and mid-price segment</li> <li>• Low financing costs, but high equity requirement</li> </ul>
Development for Third Parties	<ul style="list-style-type: none"> <li>• Strong demand</li> </ul>
Transaction market	<ul style="list-style-type: none"> <li>• Stable demand for investment properties</li> </ul>

## 2. 2016 key financial figures



Langenthal, 3M EMEA building

## 2. 2016 key financial figures

# Income statement figures

CHF million	2013	2014	2015	2016	PY change
Net rental income	78.9	87.6	94.1	96.2	↗ 2.3%
• <i>Direct cost/income ratio for rented properties</i>	17%	17%	13%	16%	↗ 23.1%
Profit on sale of trading properties and development services	31.6	24.9	5.5	23.9	↗ 330.5%
• <i>Gross margin</i>	14.7%	15.9%	6.4%	15.7%	↗ 145.3%
Net income from revaluation	25.2	3.8	34.7	80.7	↗ 132.3%
Profit on disposal of investment properties	7.1	4.9	63.8	34.9	↘ -45.2%
EBIT including revaluation	119.4	97.6	170.4	200.3	↗ 17.5%
EBIT excluding revaluation	94.1	93.8	135.7	119.6	↘ -11.9%
Tax expense	-16.7	-4.8	-34.1	-15.1	↘ -55.6%
Profit	81.6	63.2	105.0	159.4	↗ 51.9%
Profit attributable to the shareholders of MOH	81.6	62.2	103.9	158.7	↗ 52.7%
Profit attributable to the shareholders of MOH excluding revaluation	62.6	60.2	78.6	99.4	↗ 26.5%

# Income statement figures

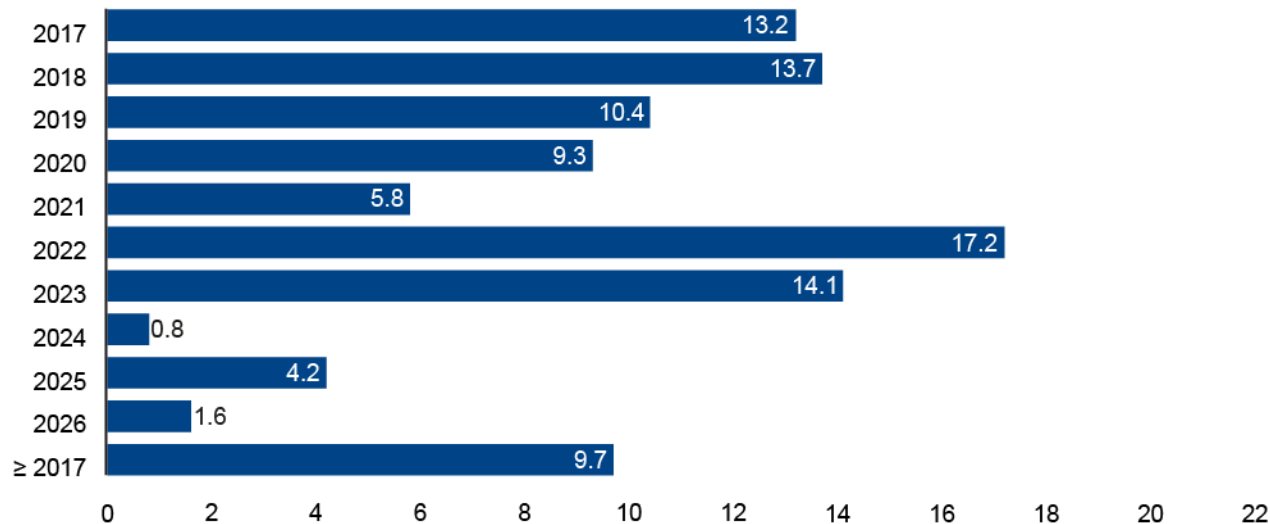
	2013	2014	2015	2016	PY change
EPRA earnings per share (CHF)	6.71	8.13	8.17	8.27	↗ 1.2%
EPRA rental increase like for like	0.9%	0.6%	0.8%	0.4%	↘ -50.0%
Vacancy rate	3.9%	5.4%	4.7%	4.8%	↗ 2.1%
Gross yield from investment properties	5.7%	5.6%	5.4%	5.3%	↘ -1.9%
Net yield from investment properties	4.6%	4.5%	4.3%	4.1%	↘ -4.7%
Average financing costs	2.7%	2.5%	2.5%	2.4%	↘ -3.3%
Interest spread	1.9%	2.0%	1.9%	1.7%	↘ -10.5%



2. 2016 key financial figures

# Medium to long-term maturity profile of fixed-term rental agreements<sup>1)</sup>

in %

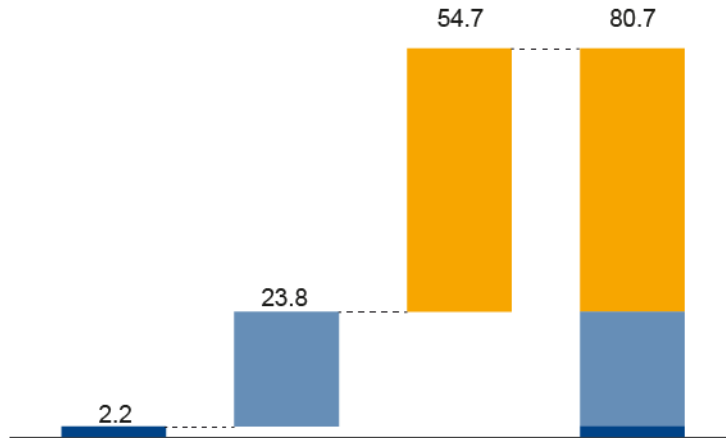


	2012	2013	2014	2015	2016
Ø residual maturity	6.2 years	6.5 years	7.4 years	6.8 years	6.0 Jahre

<sup>1)</sup> Excluding rental agreements of unlimited duration

# Components of the revaluation income

in CHF million



- Operational added value: development – commercialisation portfolio properties
- Operational added value: properties under construction
- Market driven impacts & portfolio optimisation

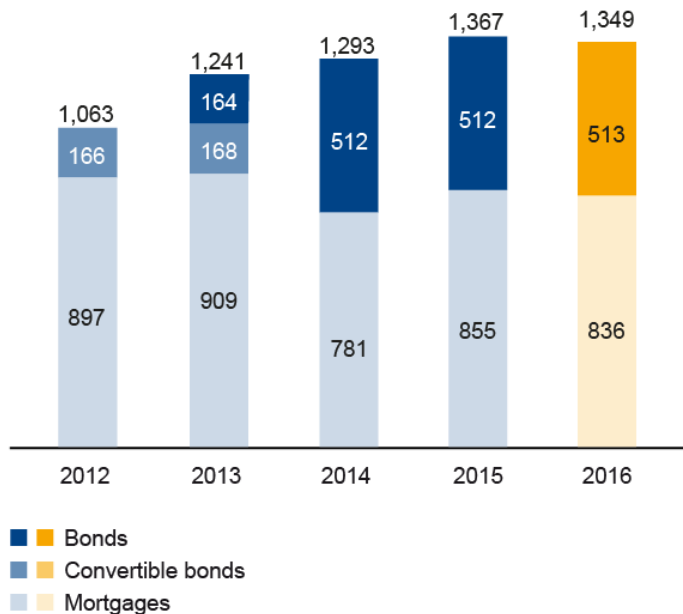
- High demand for real estate leading to market-driven positive performance
- The development of new properties from the pipeline creates added value
- Net income from revaluation of CHF 80.7 million
- 68% of revaluation income arising from market-driven adjustments, 32% added value from operational performance

# Key balance sheet figures

	2013	2014	2015	2016	PY change
Equity (CHF million)	1,241.1	1,222.5	1,264.7	1,366.3	↗ 8.0%
- in %	45.8%	44.2%	42.8%	45.1%	↗ 5.4%
Deferred tax, net (CHF million)	126.1	120.3	160.7	156.0	↘ -2.9%
- in %	4.7%	4.3%	5.4%	5.1%	↘ -5.6%
Interest-bearing debt (CHF million)	1,241.1	1,292.7	1,366.7	1,349.4	↘ -1.3%
- in %	45.8%	46.7%	46.3%	44.5%	↘ -3.9%
- Loans (CHF million)	909.2	780.7	854.2	836.4	↘ -2.1%
- Bonds (CHF million)	331.9	512.0	512.5	513.0	↗ 0.1%
- long-term	76.9%	98.2%	98.2%	93.1%	↘ -5.2%
Net financing costs (CHF million)	22.5	31.4	33.6	28.5	↘ -15.2%
Ø interest rate (for the period)	2.72%	2.51%	2.46%	2.38%	↘ -3.3%
Interest coverage factor	3.6	3.3	4.6	3.9	↘ -15.2%
Net Gearing	83.6%	87.1%	90.4%	86.0%	↘ -4.9%

## Long-term financing at excellent conditions

CHF million



- As at the reporting date 31.12.2016, the average interest rate was 2.32%
- Unchanged favorable interest rate environment for financing

	31.12.2015	31.12.2016
Ø residual maturity	7.7 years	6.9 years
Ø interest rate	2.33%	2.32%

### 3. Pipeline and real estate portfolio



Lausanne, Les Pépinières (Flon district)



# Well-filled project pipeline

## Investment properties for the own portfolio

2017	2018	2019	2020	Project	Use
------	------	------	------	---------	-----

Under construction: CHF 480 million (prior year CHF 340 million)

				Aarau, Baufeld 2 (Torfeld Süd)	6 Residential/office buildings, 167 rental apartments
				Horgen, Seestrasse 93 (Seehallen)	Commercial and retail space
				Kriens, am Mattenhof 4, 6, 8, 12/14, 16	Office, residential building, retail space, hotel, 129 rental apartments
				Lausanne, Rue Côtes-de-Montbenon 1/3/5 (Les Garages)	Small trade
				Rheinfelden, Rütteliweg 8 / Spitalhalde 40	Renovation, 84 apartments
				Zurich, Hohlstrasse 485	10 office-/retail units, 201 apartments, 80 parking slots

# Well-filled project pipeline

## Investment properties for the own portfolio

2017	2018	2019	2020	Project	Use
In Planning: CHF 370 million (prior year CHF 400 million)					
	→			Aarau, Bahnhofstrasse 102 (Mediapark)	Renovation commercial space
	→			Lausanne, Avenue Edouard Dapples 9, 13, 15, 15a (GMR)	Restoration residential building
			→	Lausanne, site development Rasude	Urban Development
	→			Lausanne, Rue de Genève 19/21 (Jumeaux)	Retail, office and storage space
	→			Lausanne, Rue de la Vigie 3	Hotel
			→	Lausanne, Rue de la Vigie 5	Residential buildings, office and retail space
			→	Lausanne, Rue des Côtes-de-Montbenon 8-14	Residential buildings, office and retail space

# Well-filled project pipeline

## Condominiums for sale

2017	2018	2019	2020	Project	Use
Under construction: CHF 80 million (prior year CHF 100 million)					
➔				Aarau, Baufeld 4 (Torfeld Süd)	92 condominiums, 131 parking slots
➔				Bad Zurzach, Weissensteinweg (Salzturm)	21 condominiums
In Planning: CHF 100 million (prior year CHF 100 million)					
			➔	Merlischachen, Chappelmatt-Strasse (Burgmatt)	78 condominiums, 140 parking slots
Sale of plot				Weggis, Hertensteinstrasse 105	open

# Sustainability

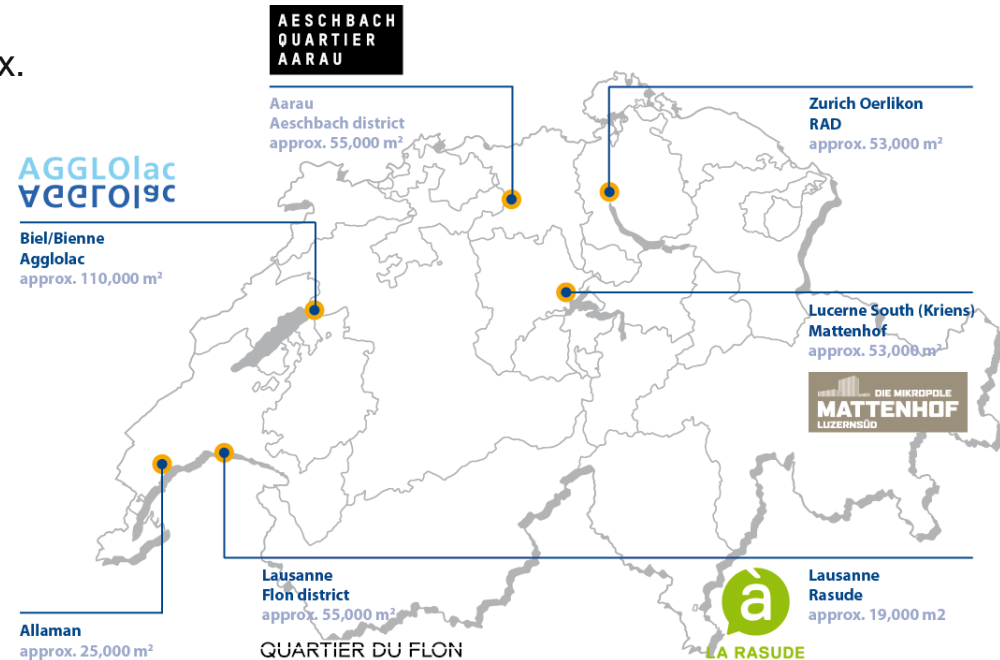
	2011 (baseline year)	2015 (ACTUAL)	2016 (ACTUAL)	PY change
Energy-consuming space (m <sup>2</sup> )	401,392	574,329	597,732	↗ 4%
Energy consumption - electricity, heating (MWh)	85,947	89,737	89,887	→ 0%
Energy intensity (kWh/m <sup>2</sup> )	214	156	150	↘ -4%
Emissions (tCO <sub>2</sub> eq)	13,931	14,984	14,390	↘ -4%
Emission intensity (kgCO <sub>2</sub> eq/m <sup>2</sup> )	35	26	24	↘ -8%

- Mobimo has incorporated sustainability in its strategy for over 5 years
- In 2015 Mobimo developed an internal sustainability rating aimed at regularly evaluating and continuously enhancing the quality of its projects and properties
- 100% of its development properties are Minergie-certified
- 20% of its investment properties are Minergie-certified



## Versatile site development in Switzerland

- Ongoing and future projects with a potential investment amount of approx. CHF 1,6 Mrd.
- 100% Minergie-certified
- Internal sustainability rating





## 4. Outlook and summary



Zurich, Letzihof

# Focus in 2017

Strategy	<ul style="list-style-type: none"> <li>• Further expansion of the activities and services of Development for Third Parties</li> <li>• Selective production of condominiums</li> <li>• Continuation of attractive dividend policy</li> </ul>
Operating business	<ul style="list-style-type: none"> <li>• Stable rental income, low vacancy rate and high level of tenant satisfaction</li> <li>• Reinforcement of the service offering for customers through FM Service &amp; Dienstleistungs AG</li> <li>• Strict cost and risk management</li> </ul>
Real estate portfolio	<ul style="list-style-type: none"> <li>• Successful realisation of planned construction projects</li> <li>• Continued increase in quality of Mobimo's own portfolio through targeted developments and purchases</li> <li>• Targeted portfolio diversification to achieve a balanced portfolio mix</li> </ul>
Transaction market	<ul style="list-style-type: none"> <li>• Ongoing review of purchase and sales opportunities</li> <li>• Reinvestment of sales proceeds in projects from the pipeline</li> </ul>

# Mobimo – well prepared for the future

Stable income	<ul style="list-style-type: none"> <li>• High-value real estate portfolio in prime locations in Switzerland</li> <li>• Diversified investment portfolio</li> <li>• Low vacancy rate</li> </ul>
Growth and rising income	<ul style="list-style-type: none"> <li>• Attractive development pipeline at top locations in Switzerland</li> </ul>
Security	<ul style="list-style-type: none"> <li>• High equity ratio and long-term financing at low interest rates form an excellent foundation for further growth and for investments in the planned projects of the pipeline</li> </ul>
Know-how	<ul style="list-style-type: none"> <li>• Solid business model, excellent positioning</li> <li>• A capable and committed Mobimo team</li> </ul>
Return	<ul style="list-style-type: none"> <li>• Share with a very good return</li> <li>• Attractive dividend of CHF 10.00, non-taxable for private investors</li> </ul>

# Your contact persons

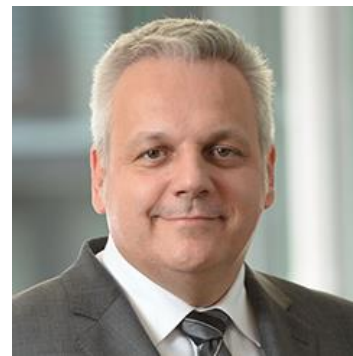


Christoph Caviezel  
CEO

- Dr. iur., attorney at law
- Chairman of the Executive Board
- CEO of the Mobimo Group since October 2008
- Directly manages the Purchase/Divestment and HR division
- Many years' successful management of a Swiss real estate company

christoph.caviezel@mobimo.ch

ir@mobimo.ch, Tel. 044 397 11 86



Manuel Itten  
CFO

- Business Administration FH
- Member of the Executive Board
- Joined Mobimo in 2004 and has been CFO since 2009
- Established and headed Controlling until the end of February 2009
- Many years' experience of working in the real estate field

manuel.itten@mobimo.ch

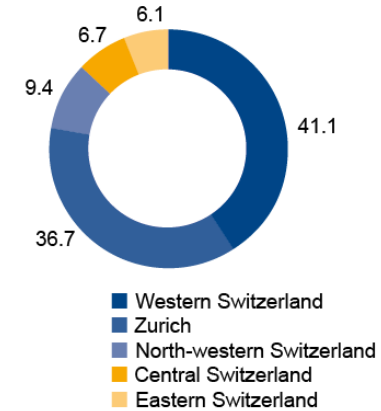
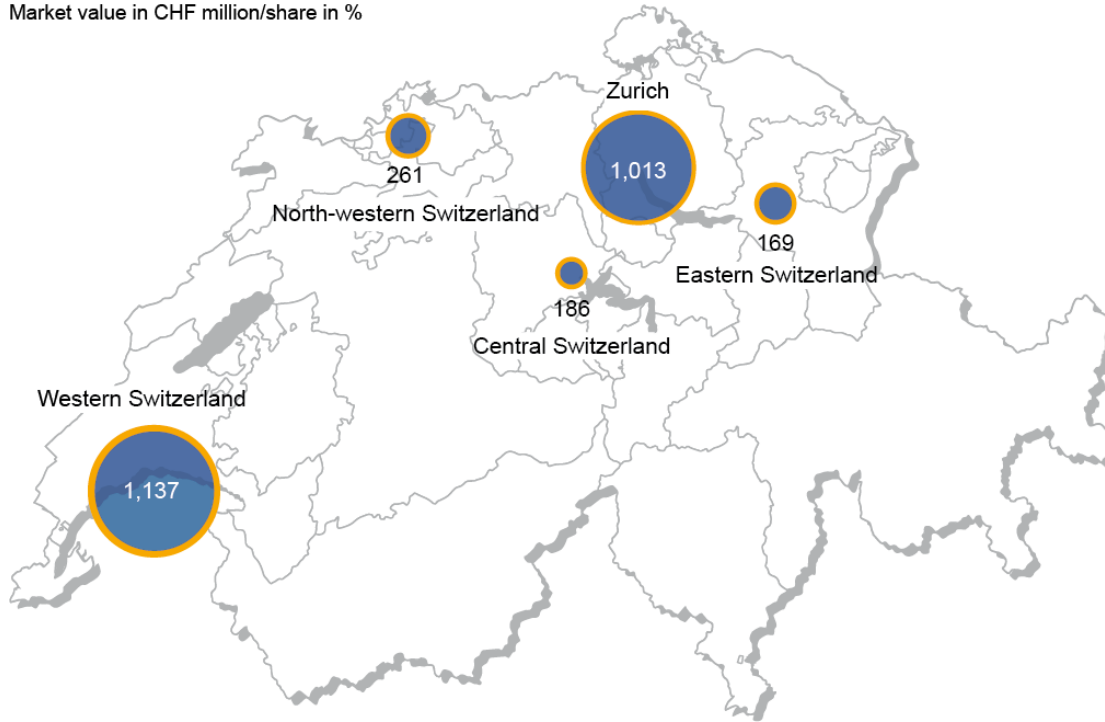


Lausanne, Petit Mont-Riond



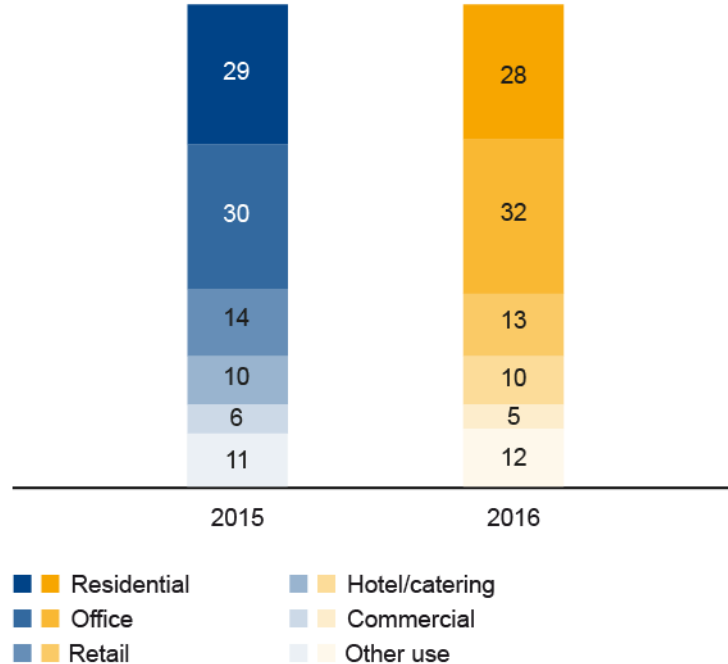
# Focus on the main economic areas

Market value in CHF million/share in %



# Balanced and stable portfolio mix

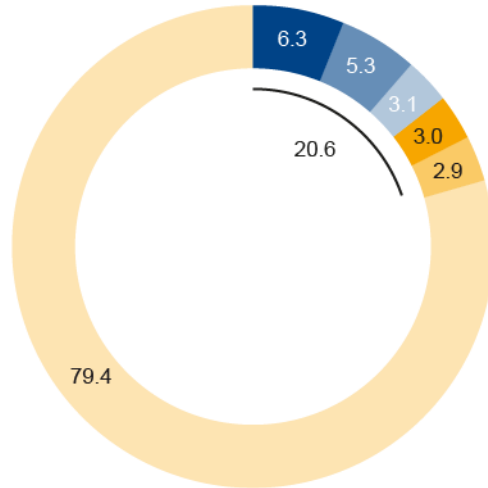
in %



- The portfolio mix is subject to continuous optimisation
- The residential component is gradually being increased through the planning and construction of investment properties for the company's own property portfolio
- Residential component in target range of 30%
- The portfolio mix of the investment portfolio comprises approximately one-third residential usage, one-third office usage and one-third other commercial usage

# The five biggest tenants

in %



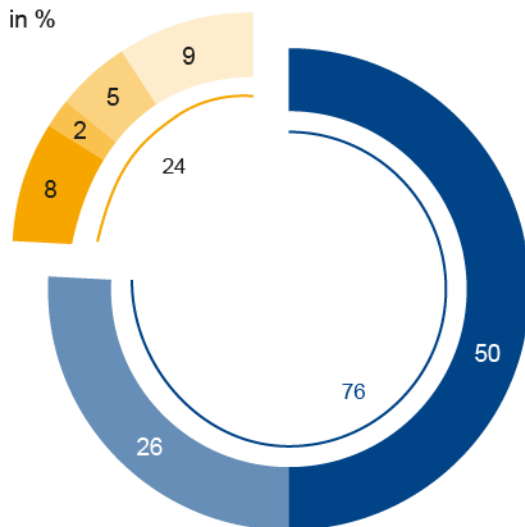
SV Group  
Swisscom Group  
Coop Group

Senevita AG  
Migros Group  
Other tenants

- Broad diversification of the tenant structure
- The five biggest tenants generate 20.6% of rental income



# Growth of the overall portfolio

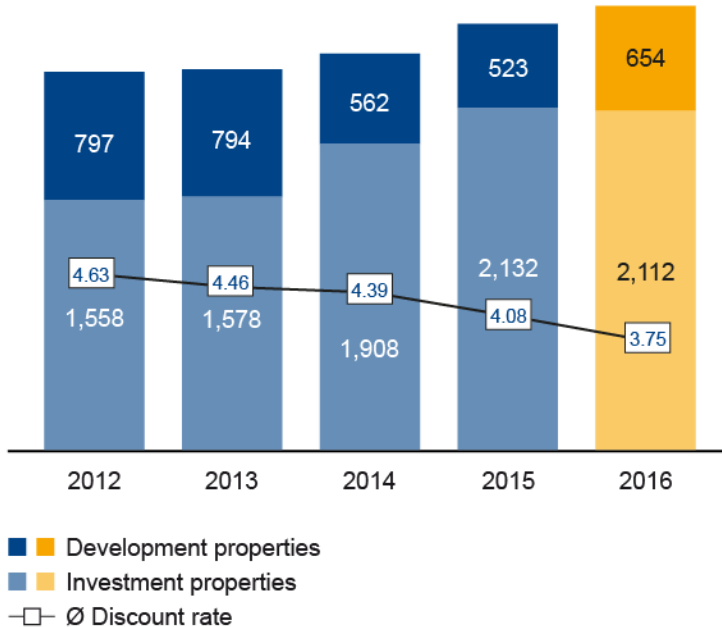


Total value: CHF 2,766 million (2015: CHF 2,655 million)

CHF million	2015	2016	Veränd.
<b>Investment properties</b>	2,132	2,112	↘ -0.9%
■ Commercial properties	1,372	1,388	↗ 1.2%
■ Residential properties	760	724	↘ -4.7%
<b>Development properties</b>	523	654	↗ 25.0%
■ Commercial properties (investment)	171	209	↗ 22.2%
■ Commercial properties (trading)	29	59	↗ 103.4%
■ Residential properties (investment)	125	140	↗ 12.0%
■ Residential properties (trading)	198	246	↗ 24.2%

# Profitable and fast-growing portfolio

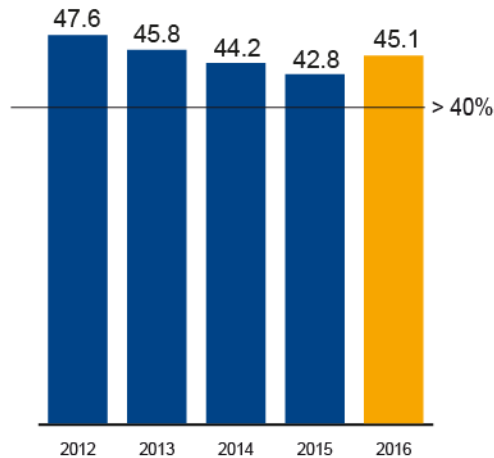
in CHF million



- Expansion of the portfolio of investment properties due to acquisitions and developments in the project pipeline
- Targeted development of residential and commercial properties for Mobimo's own portfolio
- Quality of the portfolio is optimised further with newly completed investment properties
- Investment properties account for 76% of the overall portfolio

# Solid equity ratio as the basis for qualitative growth

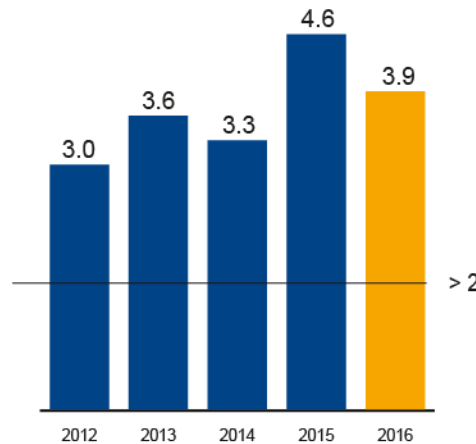
Equity ratio  
in %



— Target

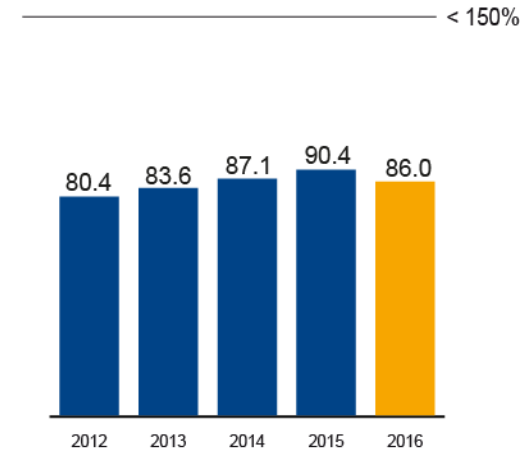
- Target of > 40% continues to be met
- Capital base still solid

Interest coverage factor



- Target of > 2 clearly exceeded

Net gearing  
in %



- Substantially below the maximum target of 150%
- High degree of financing leeway

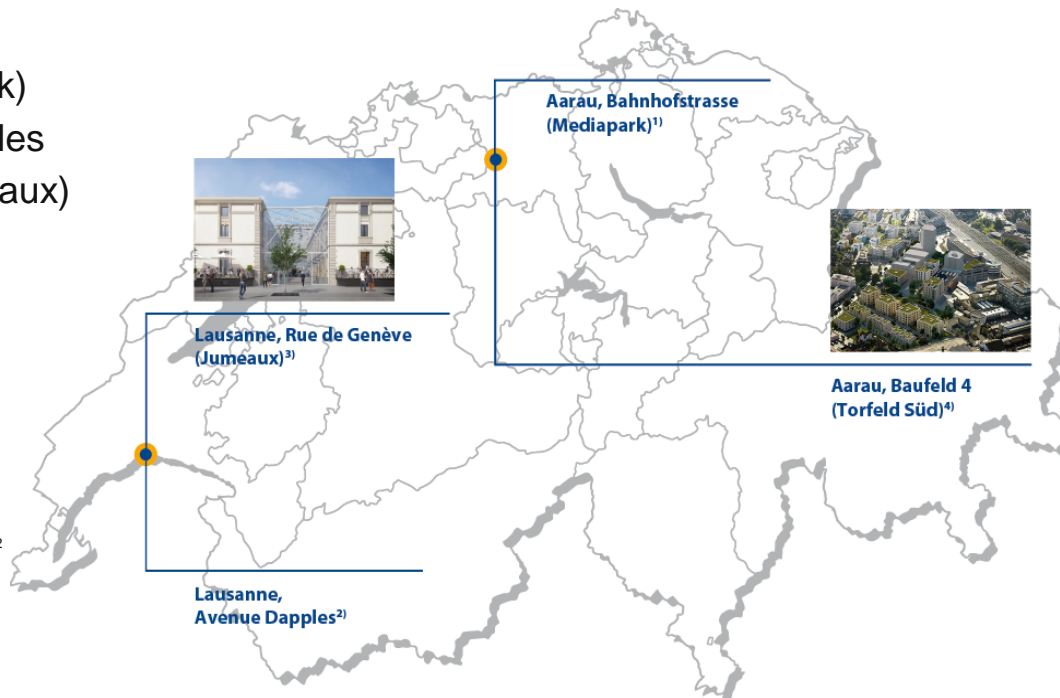
# Investment properties: Planned building starts and completions 2017

## Building starts:

- Aarau, Bahnhofstrasse (Mediapark)
- Lausanne, Avenue Edouard Dapples
- Lausanne, Rue de Genève (Jumeaux)

## Completion:

- Aarau, Baufeld 4 (Torfeld Süd)



<sup>1)</sup> Office space / Residential buildings

<sup>2)</sup> Residential buildings / Retail space

<sup>3)</sup> Retail space / Office space

<sup>4)</sup> Residential buildings

rentable area 15,609 m<sup>2</sup>

56 rental apartments,

rentable area 5,375 m<sup>2</sup>

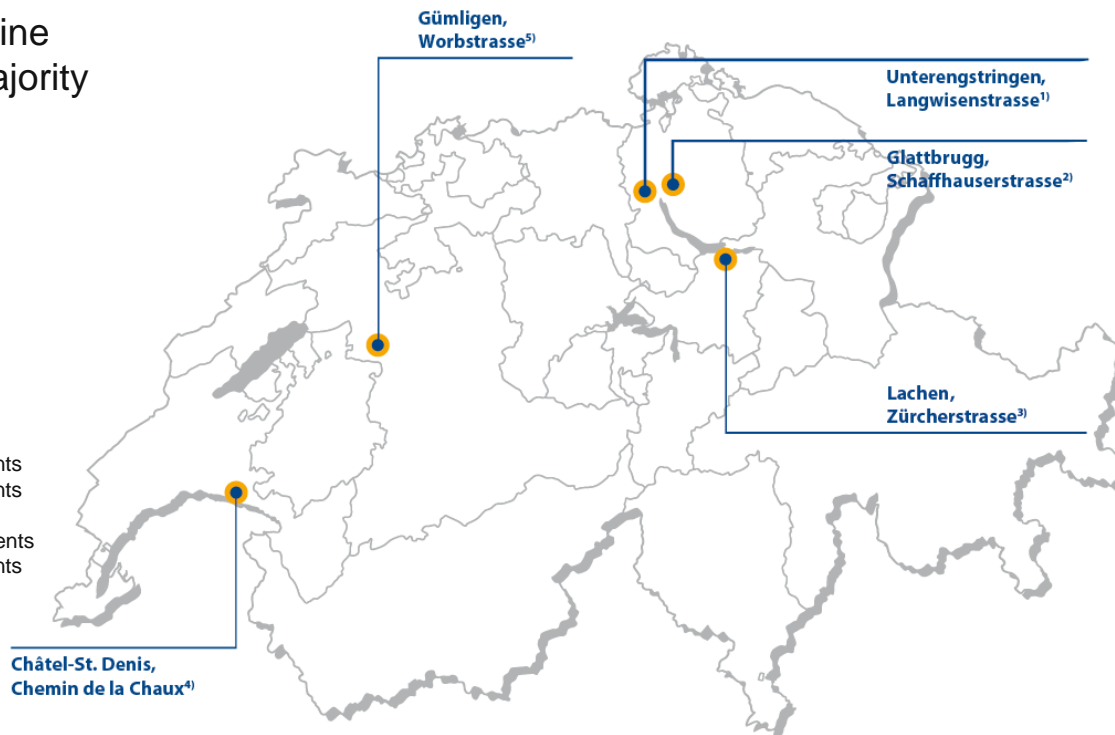
rentable area 7,455 m<sup>2</sup>

92 condominiums

# Development for Third Parties: Planned start of realisation 2017

- Expansion of the project pipeline through an acquisition of a majority holding of a project company

- |   |                       |
|---|-----------------------|
| 1) Residential buildings                | 30 rental apartments  |
| 2) Residential buildings / Retail space | 39 rental apartments  |
| 3) Condominiums                         | 7 condominiums        |
| 4) Residential buildings                | 200 rental apartments |
| 5) Residential buildings                | 32 rental apartments  |



# The right strategy for qualitative growth and stable returns

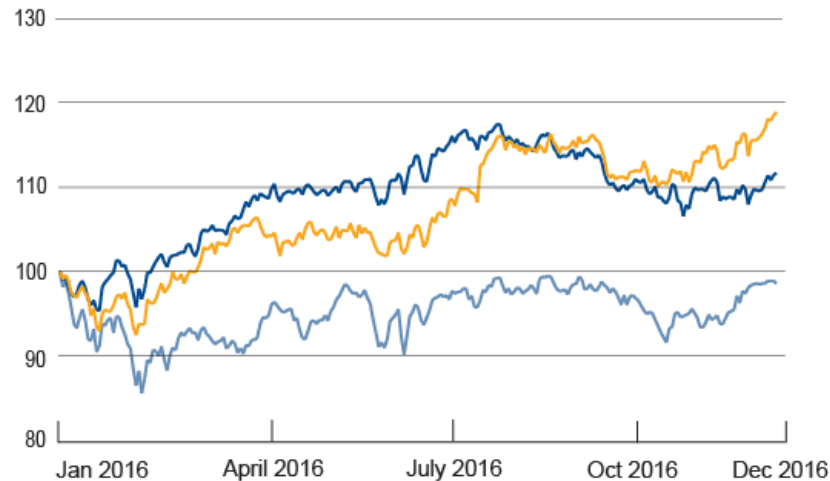
Capital gains		Appreciation in value	Rental income
<ul style="list-style-type: none"> <li>• Profit on trading properties and development services</li> <li>• Profit on sale of investment properties</li> </ul>		<ul style="list-style-type: none"> <li>• Increasing total value of the portfolio</li> <li>• Quality optimisation of the portfolio</li> <li>• High level of customer satisfaction</li> <li>• Net income from revaluation</li> </ul>	<ul style="list-style-type: none"> <li>• Stable and growing rental income</li> <li>• Net rental income</li> <li>• Return on equity incl./excl. remeasurement</li> <li>• Gross yield from investment properties</li> <li>• Net yield from investment properties</li> <li>• Vacancy rate</li> </ul>
Development for Third Parties	Development properties	Investment properties	
Buying/selling	Development	Portfolio management	Solid financing
<ul style="list-style-type: none"> <li>• Successful acquisitions</li> <li>• Good regional and user-specific diversification</li> </ul>	<ul style="list-style-type: none"> <li>• Many aspects to site</li> <li>• Planning and realising residential and commercial properties</li> <li>• Planning and realising condominiums for third parties</li> <li>• Considering the needs of the environment</li> </ul>	<ul style="list-style-type: none"> <li>• Strategic development</li> <li>• Portfolio optimisation</li> <li>• Considering environmental, economic and social aspects</li> <li>• Reacting quickly and flexibly to changes in the market</li> </ul>	<ul style="list-style-type: none"> <li>• Appropriate equity ratio for further qualitative growth</li> <li>• Long-term guaranteed financing at excellent conditions</li> </ul>

## Selected share data

	2013	2014	2015	2016	PY change
Issued shares (number)	6,214,478	6,216,606	6,218,170	6,218,170	→ 0.0%
Share capital (CHF million)	180.2	180.3	180.3	180.3	→ 0.0%
Market capitalisation (CHF million)	1,156.5	1,238.3	1,384.8	1,584.1	↗ 14.4%
NAV per share (CHF) <sup>1)</sup>	200.01	195.93	202.45	217.33	↗ 7.3%
EPRA NAV per share (CHF)	223.58	229.05	244.06	258.53	↗ 5.9%
Year-end price (CHF)	186.10	199.20	222.70	254.75	↗ 14.4%
Earnings per share (CHF)	13.14	10.00	16.72	25.52	↗ 52.6%
Distribution per share (CHF)	9.50	9.50	10.00	10.00	→ 0.0%
Payout ratio	72%	95%	60%	39%	↘ -35.0%

<sup>1)</sup> As at 31 December 2016, the NAV corresponds to the diluted NAV.

# Positive share price performance



- Mobimo (dividend-adjusted)
- SPI
- SXI Real Estate Shares

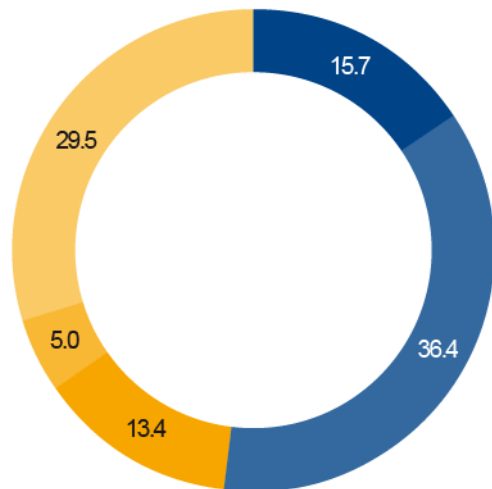
Source: SIX Swiss Exchange

- Outperformance of indices
- Liquidity remains high
  - An average of some 10,035 shares were traded each day (2015: 11,638)
  - Generating annual revenues of around CHF 581 million (2015: CHF 614 million)



## Composition of shareholders





in %



■ Individuals  
■ Pension funds, insurers, banks  
■ Foundations, funds  
■ Other companies  
■ Shares pending registration





- Free float as at 31.12.2016: 100% (as per SIX Swiss Exchange definition)
- As at 31.12.2016, the following shareholders held 3% or more of the share capital:
  - BlackRock, Inc., 4.97%
  - Zuger Pensionskasse, 3.38%

# The 15 biggest properties<sup>1)</sup>

	Adress	Fair value as at 31.12.16 in TCHF	Use
	Lausanne, Horizon 4 – 6 Avenue d'Ouchy 4 – 6	127 470	Commercial property
	Zurich, Mobimo Tower Hotel Turbinenstrasse 18	122 360	Hotel
	Affoltern a. A., Obstgartenstr. 9 / Alte Obfelderstr. 27/29, 31 – 35	107 150	Nursing home, rental and retirement apartments
	Lausanne, Ilot du Centre Rue Beau-Séjour 8	100 750	Rental apartments





<sup>1)</sup> Total fair value CHF 1,094 million

# The 15 biggest properties<sup>1)</sup>

	Adress	Fair value as at 31.12.16 in TCHF	Use
	Zurich, Friesenbergstrasse 75 / Im Tiergarten 7	89 120	Commercial property
	Lausanne, Petit Mont-Riond Rue Voltaire 2 – 12	70 910	Rental apartments
	Lausanne, Les Mercier Voie du Chariot 4 – 7	66 270	Commercial property
	Zurich, Letzigraben 134 – 136	65 290	Rental apartments




<sup>1)</sup> Total fair value CHF 1,094 million

# The 15 biggest properties<sup>1)</sup>

	Adress	Fair value as at 31.12.16 in TCHF	Use
	Zurich, Mobimo Skyscraper Hardturmstrasse 3/3a/3b	62 290	Commercial property
	Regensdorf, Sonnenhof Schulstrasse	60 000	Rental apartments
	Kreuzlingen, Ziil Center Leubernstrasse 3 / Bottighoferstrasse 1	57 552	Commercial property
	Zurich, Apollo Stauffacherstrasse 41	49 500	Commercial property

<sup>1)</sup> Total fair value CHF 1,094 million

# The 15 biggest properties<sup>1)</sup>

	Adress	Fair value as at 31.12.16 in TCHF	Use
	Lausanne, Les Pépinières Rue des Côtes-de-Montbenon 20 – 24	43 690	Commercial property
	Onex, Avenue des Grandes-Communes 21 – 23 – 25	38 100	Residential apartments
	Lausanne, Rue de Genève 7 <sup>2)</sup>	33 170	Commercial property

<sup>1)</sup> Total fair value CHF 1,094 million

<sup>2)</sup> Share investment property

## Site development: Lausanne – Rasude



### SITE AREA

19,000 m<sup>2</sup> (12,000 m<sup>2</sup> Mobimo)

### USAGE

Offices, hotel, apartments  
(condominiums/rental apartments),  
retail, gastronomy (joint project with  
SBB)

### INVESTMENT

approx. CHF 270 million

### LOCATION

Right next to Lausanne train station

SUSTAINABILITY  
**MINERGIE®**



# Site development: Aarau – Aeschbach District



## SITE AREA

55,000 m<sup>2</sup> (incl. park)

## USAGE

1,100 workplaces, 92 condominiums,  
167 rental apartments, retail,  
gastronomy, commercial

## INVESTMENT

approx. CHF 170 million  
(excluding third parties)

## LOCATION

Central, near Aarau train station

## SUSTAINABILITY

**MINERGIE®**

## Site development: Lausanne – Flon Vision 2025



SITE AREA  
55,000 m<sup>2</sup>

USAGE  
Further development of the Flon district

INVESTMENT  
approx. CHF 200 million

LOCATION  
Central, in the direct vicinity of a metro station

SUSTAINABILITY  
**MINERGIE®**



# Site development: Lucerne South – Mattenhof (Kriens)



**SITE AREA**  
25,000 m<sup>2</sup>

**USAGE**  
Offices, commercial, hotel,  
apartments, retail, gastronomy

**INVESTMENT**  
approx. CHF 260 million

**LOCATION**  
Mattenhof train station, in the direct  
vicinity of the motorway junction

**SUSTAINABILITY**  
**MINERGIE®**

## Site development: Biel/Bienne – Agglolac



GROSS SITE AREA  
approx. 110,000 m<sup>2</sup>

### USAGE

Development of a city district, offices, commercial, hotel, apartments (condominiums/rental apartments), retail, gastronomy (project with the cities of Nidau and Biel)

### INVESTMENT

approx. CHF 350 million

### LOCATION

Next to the lake, near the train station

### SUSTAINABILITY

**MINERGIE®**

# Site development: Zurich Oerlikon – Rheinmetall



GROSS SITE AREA  
53,000 m<sup>2</sup>

USAGE  
Offices, commercial, apartments  
(condominiums/rental apartments),  
gastronomy, events

INVESTMENT  
approx. CHF 500 million

LOCATION  
Near Oerlikon train station

SUSTAINABILITY

MINERGIE®



# Site development: Allaman VD



GROSS SITE AREA  
25,000 m<sup>2</sup>

USAGE (planned)  
300 compact apartments  
(26,100 m<sup>2</sup> HNF)

RENT  
Tenants: Logistics; rental contracts run  
until 31.12.2019

LOCATION  
Wine-growing village to the south-west  
of Morges; right next to the train  
station on a gentle slope facing the  
lake